



- 10:00-10:20** Welcome speeches and approval of the agenda
- 10:20-11:00** State of play of the programme: call and assessment
- 11:00-12:00** Large-scale project concept notes – decisions
- 12:00-13:00** Prolongation of the deadline for the Large-scale projects – decision
- 13:00-13:30** AOB

Interreg



Co-funded by  
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IPA Hungary - Serbia

# STATE OF PLAY OF THE PROGRAMME

## 1<sup>st</sup> CALL FOR PROPOSALS and ASSESSMENT

Monitoring Committee  
20 October 2023



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# 1<sup>ST</sup> CALL FOR PROPOSALS

## Priorities and Objectives open for 1<sup>st</sup> Call

### **Priority 1: A greener region**

**EUR 10.52 M**

Objective 1.1: Climate change adaptation, risk prevention (SO 2.4)

EUR 7.52 M

Objective 1.2: Biodiversity and reduced pollution (SO 2.7)

EUR 3.00 M

### **Priority 2: Enhancing the human and cultural values**

**EUR 25.12 M**

Objective 2.1: Education and lifelong learning (SO 4.2)

EUR 6.86 M

Objective 2.2: Culture and tourism (SO 4.6)

EUR 18.26 M

### **Priority 3: Cross-border institutional and civil cooperation**

**EUR 4.40 M**

Objective 3.1: Harmonious neighbourly relations through cooperation (ISO1)

EUR 4.40 M

The total IPA support for the 1<sup>st</sup> Call: **EUR 40 045 227**



# 1<sup>ST</sup> CALL FOR PROPOSALS

## Priorities and Objectives open for 1<sup>st</sup> Call

Priority	Objective	SSP (70 - 200)	RSP (200 - 2 M)	LSP (2 M -)	TOTAL
1. A greener region	1.1 Climate change adaptation, risk prevention	400 000	3 000 000	4 123 636	7 523 636
	1.2 Biodiversity and reduced pollution	500 000	2 500 000	0	3 000 000
2. Enhancing the human and cultural values	2.1 Education and lifelong learning	700 000	3 000 000	3 157 159	6 857 159
	2.2 Culture and tourism	600 000	5 000 000	12 664 432	18 264 432
3. Cross-border institutional and civil cooperation	3.1 Harmonious neighbourly relations through cooperation	2 200 000	2 200 000	0	4 400 000
<b>Totals:</b>		<b>4 400 000</b>	<b>15 700 000</b>	<b>19 945 227</b>	<b>40 045 227</b>

# 1<sup>ST</sup> CALL FOR PROPOSALS

**Programme received 145 applications, 4 LSP concept notes, 79 RSP and 61 SSP**

**Priority 1: A greener region** **36**

Objective 1.1: Climate change adaptation, risk prevention (SO 2.4) 24

Objective 1.2: Biodiversity and reduced pollution (SO 2.7) 12

**Priority 2: Enhancing the human and cultural values** **68**

Objective 2.1: Education and lifelong learning (SO 4.2) 20

Objective 2.2: Culture and tourism (SO 4.6) 48

**Priority 3: Cross-border institutional and civil cooperation** **41**

Objective 3.1: Harmonious neighbourly relations through cooperation (ISO1) 41

The total IPA support of the applications was 1<sup>st</sup> Call: **EUR 85,34 Million (213%)**

The total IPA support of the SSP and RSP applications was **EUR 60,70 Million (302%)**



Application submitted - formally compliant					
Priority	Objective	SSP (70≤x<200)	RSP (200≤x<2M)	LSP (2M≤x)	Total
1. A greener region	1.1 Climate change adaptation, risk prevention	7	15	1	23
	1.2 Biodiversity and reduced pollution	6	6		12
2. Enhancing the human and cultural values	2.1 Education and lifelong learning	8	10	1	19
	2.2 Culture and tourism	8	36	2	46
3. Cross-border institutional and civil cooperation	3.1 Harmonious neighbourly relations through cooperation	30	9		39
<b>Total</b>		<b>59</b>	<b>76</b>	<b>4</b>	<b>139</b>
		<b>135</b>			

Of the 141 RSP and SSP applications submitted - 25 were formally compliant and 116 had to be completed. After completion and the complaint process – only 6 applications were formally not compliant, meaning 135 will go into quality assessment.



# 1<sup>ST</sup> CALL FOR PROPOSALS

	Project scale	Date or range	hour
Opening of the 1 <sup>st</sup> Call for Proposals	SSP, RSP, LSP	24 April 2023	
<b>Official launch of the 1<sup>st</sup> Call for Proposals</b>	SSP, RSP, LSP	<b>4 May 2023</b>	
<b>Deadline for LSP Concept note</b>	LSP	<b>31 May 2023</b>	15h
<b>Deadline for full SSP and RSP application</b>	SSP, RSP	<b>31 July 2023</b>	15h
SSP and RSP Applications – Formally assessed	SSP, RSP	1 October 2023	
SSP and RSP Applications – Formally completion	SSP, RSP	11 October 2023	
SSP and RSP Quality assessment start	SSP, RSP	October 2023	
LSP Concept notes assessed and decision of MC	LSP	20 October 2023	
<i>Deadline for full LSP application [deciding now]</i>	<b>LSP</b>	<b>15 February 2024</b>	<b>15h</b>
Award notification to SSP, RSP	RSP, LSP	December 2023	





# LARGE-SCALE PROJECT CONCEPT NOTES – decisions

Monitoring Committee  
20 October 2023



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# PROLONGATION OF THE DEADLINE FOR THE LARGE-SCALE PROJECTS – decision

Monitoring Committee  
20 October 2023



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