

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO2.4	IPA III	Total	12,128,343.73	84.9999985669%	7,204,951.31	6,124,208.55	59.41%	0.00	0.00%	11	
1	RSO2.7	IPA III	Total	6,737,967.17	84.9999985669%	2,842,021.64	2,415,718.38	42.18%	39,979.53	0.59%	5	
2	RSO4.2	IPA III	Total	10,612,300.26	84.9999979423%	1,890,958.31	1,607,314.55	17.82%	0.00	0.00%	5	
2	RSO4.6	IPA III	Total	24,425,134.71	84.9999979423%	8,158,189.71	6,934,461.19	33.40%	83,796.39	0.34%	14	
3	ISO6.6	IPA III	Total	10,106,953.50	84.9999953186%	5,160,508.18	4,386,431.91	51.06%	0.00	0.00%	18	
3	ISO7.2	IPA III	Total	3,368,983.71	84.9999953186%	0.00	0.00	0.00%	0.00	0.00%	0	
Total		IPA III		67,379,683.08		25,256,629.15	21,468,134.58	37.48%	123,775.92	0.18%	53	
Grand total		All funds		67,379,683.08		25,256,629.15	21,468,134.58	37.48%	123,775.92	0.18%	53	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	IPA III	058	01	33	26	HU		03	04	1,832,430.26	0.00	2
1	RSO2.4	IPA III	059	01	33	26	HU		03	04	1,966,523.68	0.00	2
1	RSO2.4	IPA III	060	01	33	26	HU		03	04	3,405,997.37	0.00	7
1	RSO2.4	IPA III	064	01	33	26	HU		03	04	0.00	0.00	0
1	RSO2.7	IPA III	079	01	33	26	HU		03	04	2,842,021.64	39,979.53	5
2	RSO4.2	IPA III	145	01	33	26	HU		03	04	442,814.60	0.00	2
2	RSO4.2	IPA III	149	01	33	26	HU		03	04	1,052,583.89	0.00	1
2	RSO4.2	IPA III	154	01	33	26	HU		03	04	395,559.82	0.00	2
2	RSO4.2	IPA III	129	01	33	26	HU		03	04	0.00	0.00	0
2	RSO4.6	IPA III	083	01	33	26	HU		03	04	2,348,999.64	0.00	1
2	RSO4.6	IPA III	117	01	33	26	HU		03	04	0.00	0.00	0
2	RSO4.6	IPA III	165	01	33	26	HU		03	04	2,577,571.70	0.00	5
2	RSO4.6	IPA III	166	01	33	26	HU		03	04	3,231,618.37	83,796.39	8
2	RSO4.6	IPA III	167	01	33	26	HU		03	04	0.00	0.00	0
3	ISO6.6	IPA III	109	01	33	26	HU		03	04	230,450.60	0.00	1
3	ISO6.6	IPA III	171	01	33	26	HU		03	04	4,930,057.58	0.00	17
3	ISO7.2	IPA III	174	01	33	26	HU		03	04	0.00	0.00	0